

**Proposed 2021 Budget**  
Jan 1 to Mar 31, 2021

	<b>2021</b>	<b>YTD</b>	
	<b>Budget</b>	<b>Expenses</b>	
<b>INCOME</b>			
Income:CD Interest	0	0	
Income:Donation - PPSC and ADK	200.00	200.00	
Income:Membership Fees	4,000.00	1,792.68	
Income:On-Line Jury Show	900.00	0.00	
Income:Workshop Fees	18,000.00	0.00	
<b>TOTAL Income</b>	<b>23,100.00</b>	<b>1,992.68</b>	
<b>EXPENSES</b>			
Administration			
Banking	20.00	17.07	
Bank Adjustment	0.00	0.00	
Books / Subscriptions / Reference	0.00	0.00	
Gifts / Thank Yous	400.00	0.00	
Marketing (i.e., Press Releases - Constant Contact)	300.00	0.00	
PO Box / Postage	200.00	11.00	
Printing	100.00	0.00	
Software	40.00	0.00	
Supplies	40.00	0.00	
Web Hosting and Domain -GoDaddy)	500.00	272.02	
Web Prof Troubleshooting	300.00	0.00	
Donations: Reciprocal - PPSC and ADK	0.00	200.00	
Scholarship Fund	500.00	0.00	
HUB ALLOCATIONS			
VPS SE	375.00	150.00	
VPS MS	355.00	0.00	
VPS CEN	415.00	415.00	
VPS UV	320.00	0.00	
VPS SW	305.00	0.00	
VPS CHP	345.00	0.00	
<b>TOTAL Administration</b>	<b>4,515.00</b>	<b>1,065.09</b>	
Exhibits VPS			
Awards Non-VPS	200.00	197.35	Reciprocal prizes
Awards VPS	700.00	0.00	
Demonstrations	300.00	0.00	
Food / Space / Incidentals	200.00	0.00	
Gallery Fees	200.00	0.00	
Judging Perdiems	1,200.00	0.00	
Exhibits Other - Show Submit	280.00	0.00	
<b>TOTAL Exhibits</b>	<b>3,080.00</b>	<b>197.35</b>	
IAPS Membership	150.00	150.00	
	0.00	0.00	
Meetings			
Annual Membership Meeting			
Annual Meeting: Food, Space, etc.	350.00	0.00	
Presenter	300.00	0.00	
Other Annual Meeting Expenses	0.00	0.00	
Board Meetings			
Food / Space / Incidentals	100.00	0.00	
Other Board Meeting Expenses	50.00	0.00	
<b>TOTAL Meetings</b>	<b>800.00</b>	<b>0.00</b>	
Tax			
BiAnnual Corp Filing	25.00	0.00	
<b>TOTAL Tax</b>	<b>25.00</b>	<b>0.00</b>	
Video Library			
Postage / Mailing	100.00	0.00	
Videos Purchases	400.00	0.00	
<b>TOTAL Video Library</b>	<b>500.00</b>	<b>0.00</b>	
<b>TOTAL Operating Expenses</b>	<b>9,070.00</b>	<b>1,412.44</b>	
Workshop Expenses/Income			
Dawn Emerson			
Income			
Presenter Fee / Expenses	0.00	0.00	
Food / Space / Incidentals	0.00	0.00	
Fee Reimbursements	0.00	0.00	
Totals (Income-Expense)	0.00	0.00	
Total (Income - Expense)	0.00	0.00	
<b>TOTAL Workshop Expenses</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL EXPENSES</b>	<b>9,070.00</b>	<b>1,412.44</b>	
Beginning Check Acct Balance (1/1/21)	14,767.05		
Year To Date Income	1,992.68		
Year To Date Expenses	1,412.44		
Check Account Balance	15,347.29		
Certificate of Deposit	10,277.16		
<b>VPS Net Worth (Proof of \$)</b>	<b>25,624.45</b>		